

Agenda Item Number: <u>2006-5-6D</u>

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: May 23, 2006

Department: Juvenile Detention Center **Staff Contact:** John P. Dantis, Deputy County

Manager for Public Safety Tom Swisstack, BCJDC Director

TITLE: 2005/2006 State of New Mexico's Children, Youth and Families

Department Data and Research Analyst Services Grant

ACTION: Motion to:

- 1. Approve Financial Resolution <u>FR -2006</u> accepting \$30,000 from the State of New Mexico's Children, Youth and Families Department for a Data and Research Analyst services for the Juvenile Detention Center.
- 2. Authorize the County Manager to execute the grant agreement and any amendments hereafter.

SUMMARY:

The NM Children, Youth and Families Department (CYFD), the Juvenile Justice Continuum Board and the Bernalillo County Juvenile Detention Center (BCJDC) have partnered to promote the Annie E. Casey Foundation's Juvenile Detention Alternatives Initiative (JDAI). The JDAI is a program initiative designed to eliminate the inappropriate or unnecessary use of secured detention for youth.

Objectives for this effort are to identify and assess the scope of disproportionate minority contact (DMC) in Bernalillo County, to promote interventions and evaluate their impact on DMC and assess progress towards reducing unnecessary secure detention through use of the Risk Assessment Instrument (RAI).

This grant provides \$30,000 towards this effort for .5 term position for the Statistician at the Bernalillo County Juvenile Detention Center. The grant expires on December 31, 2006. The Statistician will provide review and analysis of data for Juvenile arrests, Community Custody Programs, secure Juvenile Detention, the RAI and any other relevant juvenile justice data related to DMC.

This project is funded by the Federal Office of Juvenile Justice and Delinquency Prevention for the Juvenile Accountability Incentive Block Grant through the State of New Mexico's Children, Youth and Families Department.

ATTACHMENT:

1. Financial Resolution **FR** -2006

FISCAL IMPACT

Funds for this grant have not been budgeted in BC07-588800-03SX. The financial resolution will establish the budget for this grant.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

This \$30,000 CYFD grant will be used to research and collect data to promote JDAI. I recommend Board approval. TL 5/18/06

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

Research and the accompanying data are critical to ensure the operational strategies are doing what is programmed. This term position will give them the needed information. I recommend approval of this item. JDantis 5/11/06

LEGAL

The Agreement contains suitable language to address the parties' respective liability and fiscal responsibilities. Approved as to form. $JSL\ 5/8/06$

FINANCE

Budget If approved, funding will be made available in line item BC07-588800-

03SX. The position funded by this grant is a term position. Nona Lane,

Financial Services Administrator III 5/5/06

Purchasing A comment is not required since the procurement of goods and services

was not solicited. Joann Jim, Senior Buyer 5/5/2006

Contracts A contract control number is not required for acceptance of grant monies

by the County. Joann Jim, Senior Buyer 5/5/2006

Risk Management Each party shall be solely responsible for fiscal and other sanctions

occasioned as a result of its own violation or alleged violation or

requirements applicable to the performance of the Agreement. Each party shall be liable for its actions according to this Agreement, subject to the immunities and limitations of the New Mexico Tort Claims Act. David A.

Baca, Risk Management Administrator 5/5/06